2018

CERTIFICATE

To the Clerk of Lincoln County, State of Kansas We, the undersigned, officers of

<u>Colorado Township</u>
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		Ĭ	2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2018	2	tor Expenditures		Osc Only
Alloc of MVT, RVT, and 16/20N	/ Vehicles Tax	3			
Schedule of Transfers	. , , , , , , , , , , , , , , , , , , ,	4			
Statement of Indebt. & Lease/Pur	rchase	5			
Fund	K.S.A.				
General	79-1962	6	21,600	7,500	2.387
Debt Service	10-113				71
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Nau Duda dad Panda					
Non-Budgeted Funds Special Machinery		7			
		-	21.600	7.500	2.387
Totals		XXXXXX	21,600	7,500	2.301
Budget Summary Neighborhood Revitalization		8	Resolution required? Vote		21
Neighborhood Revitalization		ļ	Resolution required: Vote	puoneation requirear	No
Final Assessed Valuation:	County Clerk's U	Ise Only			
Colorado Township	2,650.3				
Beverly City	491,7	all			
0	771,1	14			
Total Assessed Valuation	3,142,13	31 8			
TOTAL ASSESSED VALUATION	Nov. 1, 2017 V	aluation			
Assisted by:	1007. 1, 2017	aruation	Daya	De Da	hort
Address:			mal	X //C	anea
			11 gilles	e Ju	bee
Email:			Sue R	der	
Attest Plenbury, County Clerk	- 2017 len	CLERK	COLL	Governing Body	
County Clerk	No.	KAVEAS		Joverning Body	
Special Road Election held	for	Mills for	years.		

First levy in ___

Amount of Levy

Colorado Township

2018

Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017 +	\$	<u>; </u>	7	,500
2.	Debt service levy in 2017	\$;		0
3.	Tax levy excluding debt service	\$;	7	,500
	2017 Valuation Information for Valuation Adjustments				
4.	New improvements for 2017: +			8	
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 58,747 5b. Personal property 2016 - 58,395 5c. Increase in personal property (5a minus 5b) + 352 (Use Only if > 0)				
6.	Valuation of property that has changed in use during 2017: +				
7.	Total valuation adjustment (sum of 4, 5c, 6) 4,096				
8.	Total estimated valuation July 1,2017 3,142,018				
9.	Total valuation less valuation adjustment (8 minus 7) 3,137,922				
10.	Factor for increase (7 divided by 9)0.00131				
11.	Amount of increase (10 times 3) +	- \$	· —		10
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	9	\$,	7,510
13.	Debt service levy in this 2018 budget		_		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		_		7,510
15.	Consumer Price Index for all urban consumers for calendar year 2016		-	(0.013
16.	Consumer Price Index adjustment (3 times 15)	9	\$		98
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u></u>		7,608

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Colorado Township

Budgeted Funds	Tax Levies in the					Allocation for Year 2018	Year 2018				
for 2017	2017 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	2.510	486	0	7	0	119	000000000000000000000000000000000000000	7	0	7	SIL
Deht Service	0000	0	0	0	0	0)	0	0	0	
*** Library	0000	0	0	0	0	0	ŭ	0	0	0	
Road	00000	0		0		0		0		0	
Special Road	0000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0000	0		0		0		0		0	
	0000	0	0	0	0	0	,	0	0	0	
	0.000	0	0	0	0	0)	0 0	0	0	
	0.000	0	0	0	0	0		0	0	0	
	0000	0	0	0	0	0		0	0	0	
	0000	0	0	0	0	0		0	0	0	
Total	2.510	486		7		119		7		7	
Total - 3rd Class City Levies (***)	2.510		0		0				0		

2018

Colorado Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
C 1	0 111				
General	Special Machinery				
General	Special Machinery				
Road	Special Machinery	2	-	*	
	Total	0	0	0	
	Total	0	0	U	-
	Adjustments*				4
	Adjusted Totals	0	0	0]

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Colorado Township Lincoln County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
fo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	17	20	18
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Ç		Amount	Deinging	Dormonto	Dogganonto
		ī		AIIIOUIII	rincipal	rayments	rayments
Itams	Contract	Contract		Financed	Ralance On	Dire	Dire
CIIIOII	COHERECT	COHERE		DOOLDING T	Damino Ott	3	2
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2017	Jan 1,2017	2017	2018
				Total	U	•	•

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Colorado Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	30,017	25,474	13,474
Receipts:			
Ad Valorem Tax	7,358	7,500	xxxxxxxxxxxxx
Delinquent Tax	151		
Motor Vehicle Tax	544	503	486
Recreational Vehicle Tax	7	6	7
16/20 M Vehicle Tax	102	101	119
Commercial Vehicle Tax	26	28	7
Watercraft Tax	6	8	7
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Rentals	225		
Interest on Idle Funds	18		
Neighborhood Revitalization Rebate	10		0
Miscellaneous			U
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,437	8,146	626
Resources Available:	38,454	33,620	
Expenditures:	30,434	33,020	14,100
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	995	9,046	10,000
Insurance	1,223	1,000	
Utilities	2,371	4,000	
Publications	53	100	
Cemetery Operations	8,338	6,000	
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,980	20,146	
Unencumbered Cash Balance Dec 31	25,474		xxxxxxxxxxxx
			1 01 (00
2016/2017/2018 Budget Authority Amount:	25,409	25,729	
2016/2017/2018 Budget Authority Amount:	25,409 Non-	 Appropriated Balance 	
2016/2017/2018 Budget Authority Amount:	25,409 Non-	-Appropriated Balance ure/Non-Appr Balance	21,600
- a-	25,409 Non-	 Appropriated Balance 	21,600

Colorado Township

NON-BUDGETED FUNDS (Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted I (1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Memorial Fun			0		0	1	0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,971	Cash Bulance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan I		4,971
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Memorials	2,005									
				2						
							-			
										20
l'otal Receipts	2,005	Total Receipts	0	2,005						
Resources Available:	6,976	Resources Available:	0	6,976						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Fotal Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	6,976	Cash Balance Dec 31	0	Cash Bulance Dec 31	0	Cush Balance Dec 31	0	Cash Balance Dec 31	0	6,976
										6,976

** Note: These two block figures should agree.

Page No.

7

NOTICE OF BUDGET HEARING

The governing body of Colorado Township Lincoln County

'ill meet on August, 2017						for the purpose	of hearing ar
answering of Detailed budget information is	objections of taxpaye	ers relating to	the proposed use of	all funds and		alorem tax. vill be available a	t this bearing
Setance budget information is	available at	RII	DGET SUMMAR	v	and v	viii de avaliable a	t tills ilearnig
Proposed	Budget 2018 Expend			-	establish the maxim	um limits	
	018 budget. Estimate						
V- 1110 E	oro omagen Estimate	ra Tun Tuno II	buojeet to enunge o	openants on	ino man abbebbed ve		
	Prior Year Act	ual 2016	Current Year Est	imate 2017	Propo	sed Budget 2018	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2017 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	12,980	2.609	20,146	2.510	21,600	7,500	2.387
Non-Budgeted Funds							
Special Machinery							
Totals	12,980	2.609	20,146	2.510	21,600	7,500	2.387
Less: Transfers	0		0		0		
Net Expenditure	12,980	İ	20,146		21,600		
Total Tax Levied	7,500	İ	7,500		xxxxxxxxxxxxx		
Total Assessed Valuation	2,875,462	Ī	2,988,370		3,142,018		
Township Assessed Valuation					2,650,224		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0	1	0		0		
Lease Purchase Principal	0	1	0		0		
Total	0	Į	0		0		
*Tax rates are expressed in n	nills.						
Treasurer							
	Page No.	8					

Affidavit Of Publication

STATE OF KANSAS LINCOLN COUNTY, ss.

Outstanding Indebtedness, Int I G.O. Bonds Other Lease Purchase Principal Total The lates are expressed in pills.	Total Tax:Levied Total Assessed Valuation Township Assessed Valuation Only	Less: Transfers	Non-Budgeted Funds Special Machinery	Octobal Control	Fund	The governing body of Colored Tawnshill All meet on August 2 2017 as 1011 at 1221 dear c or 1000 per for the pure service of processing objections of taxypayers relating to the proposed use of all funds and the amount of ad valorem tax. Penallod budget information is available at 1221 dear c of 1017 at 1017 and will be available at 1231 dear c of 1017 at 1017 and will be available of tax seasablest the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Proposed Budget 2016 Current Year figuinate 2017 Proposed Budget.
Lecht	2.8	0 080		08671	Expenditures	Dill at 12-242 ctobs of taypayers relatifiable at 12-51 de/side/side/side/side/side/side/side/si
	3	2.00%		2.009	Actual Tax Rate*	The gov Color Color Line at 12-21 d for e taypayers relating to the pr C4-51 d for e BUDGE Expenditures and Amount Sunnard Tax Rate is subject car Actual 2016 Cu
2016 0 0 0	7,500 2,988,370	20,146		20,146	Expenditures	The governing body of Colored Township Litteeln Commey 19 2011 (Colored Commey 19 2011 (Colored to e of all funds in the proposed use of all funds and Almoure of 2017 Auf Valorem Tard Tar Rate is subject to change depending of all 2016 Current Year (Estimate 2017)
	strents.	2510		2.510	Actual Tax Rate	SCHTTC e de all Illuds and he am Schttc de le constitute l'autorité l'autorit
0 mm	3,142,018 2,650,224	21,600		21,600	Budget Authority for Expenditures	The governing body of Colored Tawnshir Colored Tawnshir Colored Tawnshir Colored Tawnshir Colored Tawnshir Colored Tawnshir Colored Colored Tawnshir Colored C
	0.00 m	7,500		7,500	Amount of 2017 Ad Valorem Tax	For the purpose of hearing are fad valorem tax, and will be available at this hearing aximum limits see valuation. Proposed Budget 2018
		2387		2.387	R I II	o Obering in

John E. Baetz, being first duly sworn, deposes and says: That he is one of the Editors, publishers, or printers of THE LINCOLN SENTINEL-REPUBLICAN, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Lincoln County, Kansas, with a general paid circulation on a yearly basis in Lincoln County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lincoln, Kansas in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 10th day of Hugust, 20 7, with subsequent publications being made on the following dates: Thursday,_____ Thursday,____ Thursday,__ (Sign)

Subscribed and sworn to before me this 10th day of ______, 2017_.

— Muly O Gelemon Motary Public

My commission expires 9-12-2020

